



# Utah State Legislature

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## REVISED AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Friday, January 31, 2014  
**TIME:** 2:00 p.m.  
**PLACE:** Room 30, House Building

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair  
Rep. Ronda Rudd Menlove, Chair  
Rep. Daniel McCay, House Vice Chair

Sen. Deidre M. Henderson  
Sen. Peter C. Knudson  
Sen. Wayne L. Niederhauser, President  
Sen. Luz Robles  
Sen. Brian E. Shiozawa  
Sen. Evan J. Vickers  
Sen. Todd Weiler

Rep. Rebecca Chavez-Houck  
Rep. Tim M. Cosgrove  
Rep. Brad L. Dee  
Rep. Paul Ray  
Rep. Edward H. Redd  
Rep. Marc K. Roberts  
Rep. Earl D. Tanner

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

## REVISED AGENDA

January 31, 2014 – P.M.

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1. 2:00 p.m. Unfinished Items from the previous agenda
2. 2:00 p.m. Utah State Office of Rehabilitation Base Budget
  - a. Funding reductions and revenue options
  - b. Expenditure/Revenue trends that may be of interest
  - c. Utah State Office of Rehabilitation – Structural Imbalance – Issue Brief
  - d. Information Technology Projects
  - e. Utah State Office of Rehabilitation Federal Funds – Issue Brief
  - f. Federal Funds – why reserves are necessary
  - g. Agency explanation of lack of federal reserves over three months
  - h. Performance Measure Trends
  - i. Three proposed Performance Measures to include in Appropriations Acts via Intent Language
  - j. USOR Performance Audit by the State Auditor – Follow up
1. 3:20 p.m. FY 2014 and FY 2015 Budget Discussions and Voting
2. 4:20 p.m. Public Input on Topics on today’s agenda – must contact Debbie Benson before 3:00 p.m. Thursday, January 30, at 801-538-1034 to be considered. Individuals testifying February 3<sup>rd</sup> should also contact her prior to that day. The chair publicizes the public input on Monday in the budget process.
5. 4:40 p.m. Items from the next meeting’s agenda